



MONTHLY MANAGEMENT REPORT
Division of Family Resources
December 2006

December 2006

State of Indiana
Mitchell E. Daniels, Jr.
Governor

**Family and Social Services
Administration**

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Division of Family Resources

Zach Main
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State of Indiana

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Division of Family Resources Monthly Management Report Statewide December 2006

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES

TANF - REGULAR	December 2006	November 2006	December 2005	Annual Change
Number of families receiving TANF grants	39,931	39,974	43,119	-7.39%
Total number of grant recipients	106,928	107,021	116,210	-7.99%
Number of adult grant recipients	32,371	32,373	35,359	-8.45%
Number of child grant recipients	74,557	74,648	80,851	-7.78%
Total payments	\$8,113,679	\$8,140,055	\$8,883,293	-8.66%
Average payment per case	\$203.19	\$203.63	\$206.02	-1.37%
Average payment per person	\$75.88	\$76.06	\$76.44	-0.74%
Number of TANF cases with benefits reduced to zero	4,824	4,907	4,991	-3.35%
Number of TANF recipients with benefits reduced to zero	14,349	14,584	14,848	-3.36%
Number of adult recipients	4,755	4,834	4,920	-3.35%
Number of child recipients	9,594	9,750	9,928	-3.36%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	1,747	1,739	2,078	-15.93%
Number of recipients receiving TANF-UP grants	7,627	7,610	9,108	-16.26%
Number of adult grant recipients	3,492	3,475	4,153	-15.92%
Number of child grant recipients	4,135	4,135	4,955	-16.55%
Total payments	\$467,138	\$462,010	\$560,169	-16.61%
Average payment per case	\$267.39	\$265.68	\$269.57	-0.81%
Average payment per person	\$61.25	\$60.71	\$61.50	-0.41%
Number of TANF-UP cases with benefits reduced to zero	379	371	337	12.46%
Number of TANF-UP recipients with benefits reduced to zero	1,668	1,631	1,491	11.87%
Number of adult recipients	756	739	673	12.33%
Number of child recipients	912	892	818	11.49%

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis

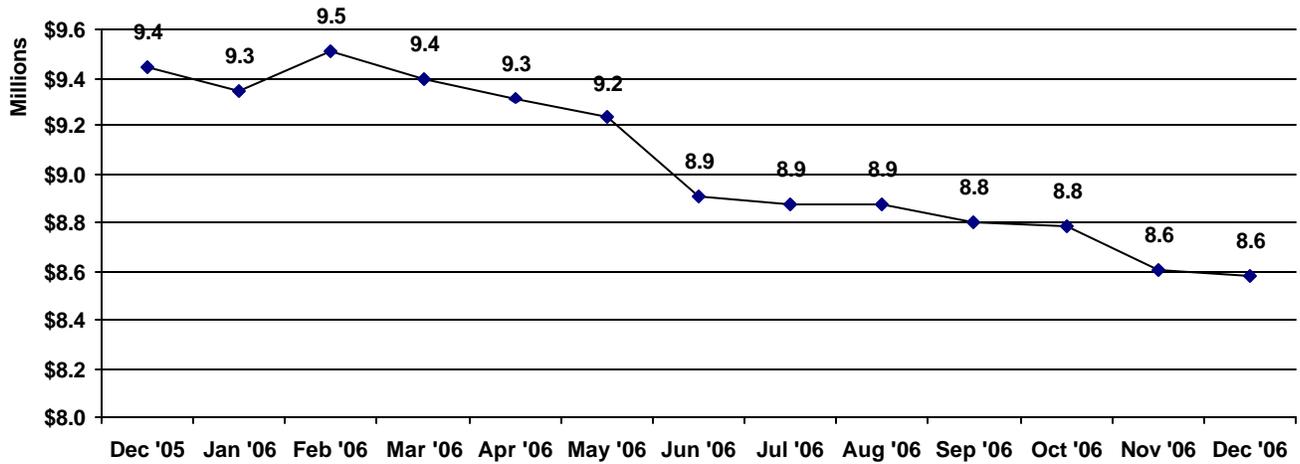
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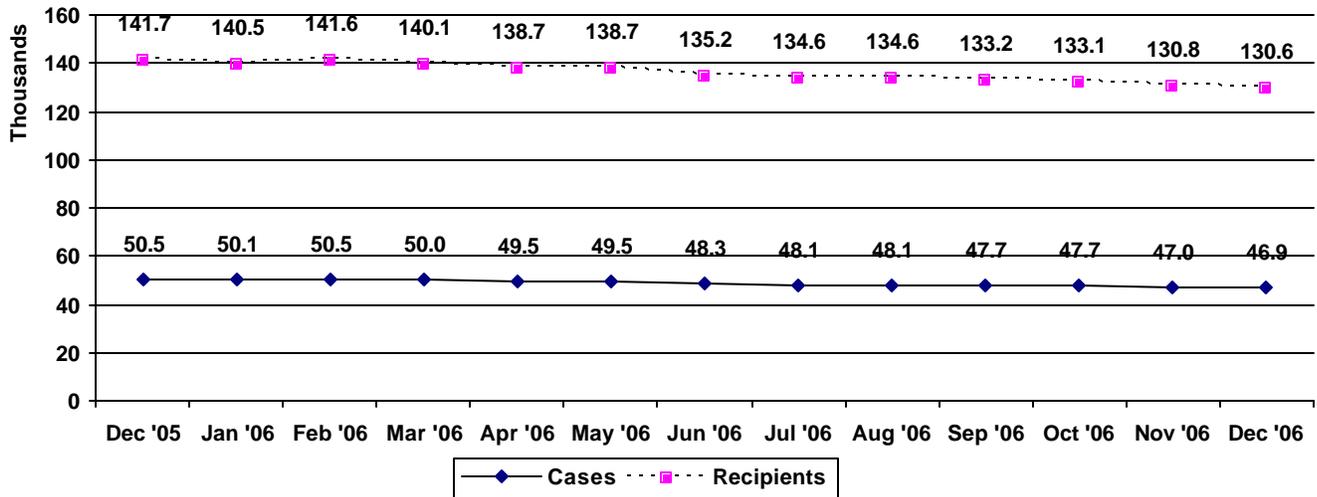
Division of Family Resources Monthly Management Report Statewide December 2006

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports Statistics, ICES

TANF Regular And TANF UP Cash Assistance



TANF Cases and Recipients (TANF Regular and TANF UP)



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Division of Family Resources Monthly Management Report Statewide December 2006

FOOD STAMPS Source: FSSA Reports Statistics, ICES

	December 2006	November 2006	December 2005	Annual % Change
Total stamps issued	\$55,807,197	\$55,377,981	\$54,462,489	2.47%
Number of households receiving stamps	253,220	251,533	248,965	1.71%
Number of recipients	585,296	581,657	573,516	2.05%
Average stamps per household	\$220.39	\$220.16	\$218.76	0.75%
Average stamps per recipient	\$95.35	\$95.21	\$94.96	0.41%

FOOD STAMPS ERROR RATES Source: FSSA Reports Statistics, ICES

	September 2006	August 2006	July 2006	Cumulative FFY 2005
FFY Cumulative Positive Error Rate	6.49%	6.77%	6.78%	6.44%
Monthly Positive Error Rate	3.39%	6.77%	7.93%	NA
FFY Cumulative Negative Error Rate	5.75%	5.74%	5.52%	4.17%
Monthly Negative Error Rate	5.88%	7.69%	4.48%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

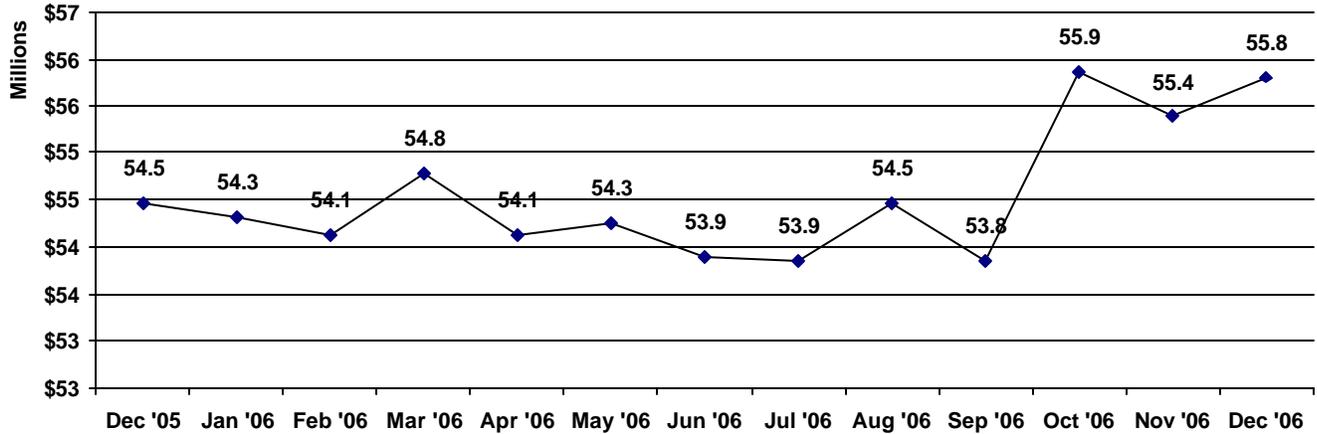
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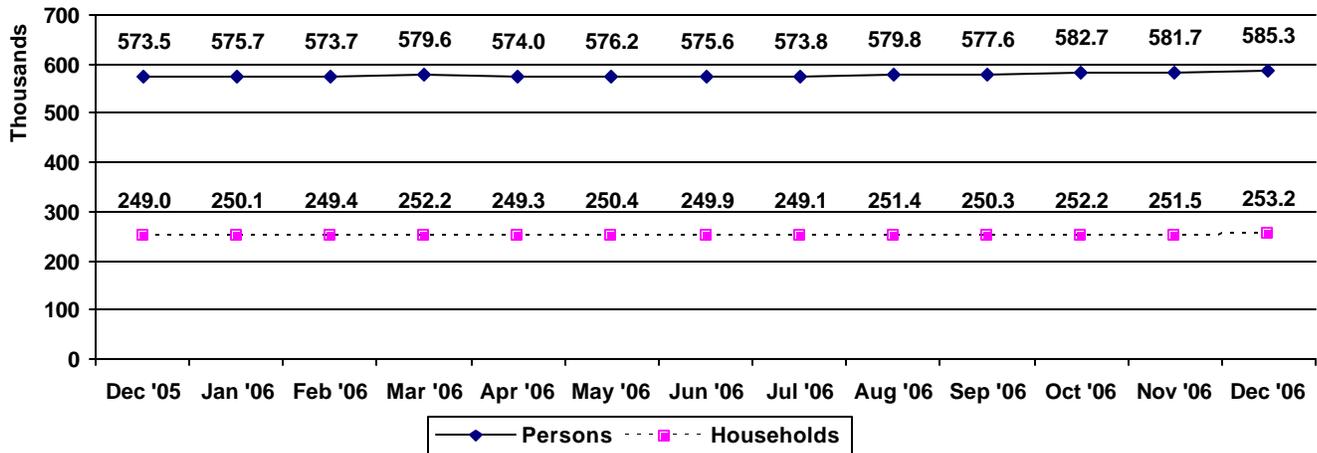
Division of Family Resources Monthly Management Report Statewide December 2006

FOOD STAMPS Source: FSSA Reports Statistics, ICES

Food Stamps Issued



Food Stamps Households and Recipients



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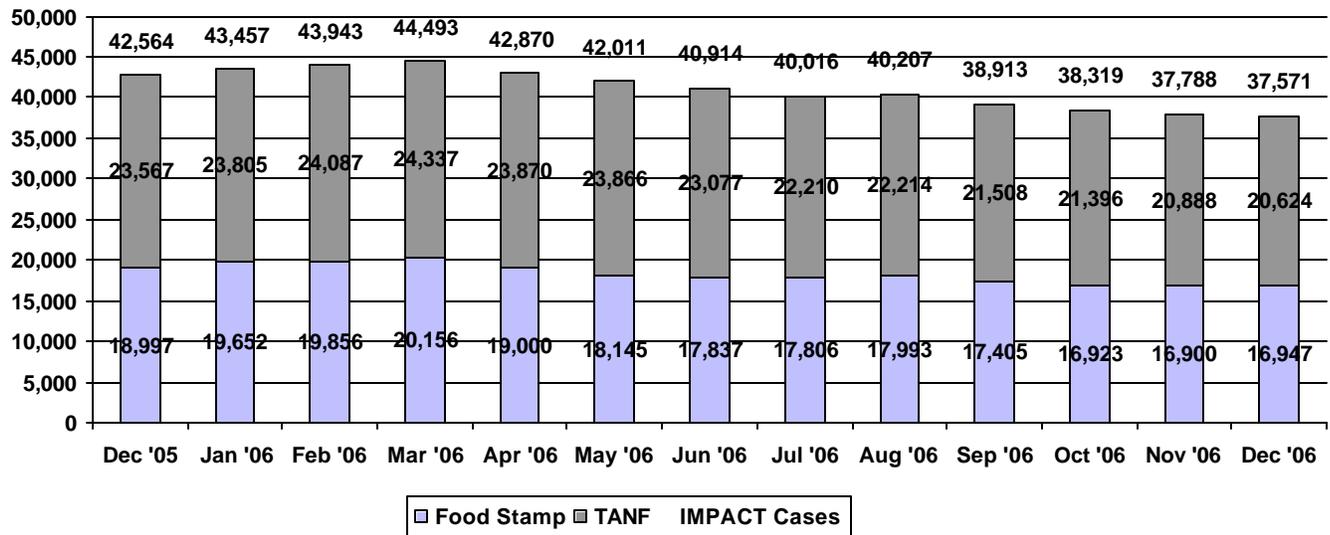


Division of Family Resources Monthly Management Report Statewide December 2006

IMPACT Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

	December 2006	November 2006	December 2005	Annual % Change
Number of IMPACT cases (See IMPACT note)	37,571	37,788	42,564	-11.73%
Number of TANF IMPACT Cases	20,624	20,888	23,567	-12.49%
Number of Food Stamp Cases	16,947	16,900	18,997	-10.79%
Total number of adults employed	2,772	3,362	2,609	6.25%
Number of TANF IMPACT adults employed	1,239	1,582	1,163	6.53%
Number of Food Stamp adults employed	1,533	1,780	1,446	6.02%
Total number of adults ineligible due to employment	1,020	1,148	1,087	-6.16%
Number of TANF adults	279	294	320	-12.81%
Number of Food Stamp adults	741	854	767	-3.39%

IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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Division of Family Resources Monthly Management Report Statewide December 2006

CHILD CARE Source: DFR Child Development, CCDF-Prodnew

	December 2006	November 2006	December 2005	Annual % Change
Total Subsidized Child Care Payments	\$11,134,204	\$11,321,063	\$9,586,913	16.14%
Number of CCDF Children	34,532	34,345	30,258	14.13%
Number of Licensed Child Care Homes	2,953	2,952	2,962	-0.30%
Licensed Capacity of Child Care Homes	36,151	36,149	35,972	0.50%
Number of Licensed Child Care Centers	609	606	598	1.84%
Licensed Capacity of Child Care Centers	61,234	61,020	60,614	1.02%
Number of Registered Ministries (Capacity not regulated)	633	636	659	-3.95%

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Division of Family Resources
Monthly Management Report
Statewide

December 2006

State of Indiana
Family and Social Services Administration

Monthly Management Report
Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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Division of Family Resources
Monthly Management Report
Statewide
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State of Indiana
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Monthly Management Report
Definitions of Elements

Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars.

Negative Error Rate

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregressed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month.

IMPACT-TANF

The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed

The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.

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Division of Family Resources
Monthly Management Report
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December 2006

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Monthly Management Report
Definitions of Elements

Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

Licensed Capacity of Child Care Homes

The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers

The number and licensed capacity of licensed day care centers.

Registered Ministries

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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Data Source Systems

CCDF – Prodnew

State and contractor developed database collecting child care services data.

FSSA Data Warehouse

A data coordinating entity established to

prepare federal TANF reports.

ICES

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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